

# Astra Microwave Products Limited

Astra Towers, Survey No.12[P], Kondapur  
Hi-tech City, Hyderabad - 500 084. A.P., INDIA  
www.astramp.com



## Un-Audited Financial Results for the Quarter and Nine Months Ended 31.12.2013

(` in lacs)

Particulars	Quarters Ended			Nine Months Ended		Year Ended
	31/12/13 (Un-Audited)	30/09/13 (Un-Audited)	31/12/12 (Audited)	31/12/13 (Un-Audited)	31/12/12 (Audited)	31/03/13 (Audited)
1. Gross Sales	18,616.46	11,800.12	5,211.93	34,382.65	11,177.78	23,829.03
2. Net sales/income from operations	18336.69	11530.04	4990.14	33588.76	10632.71	22747.12
3. Expenditure						
a. (Increase) /decrease in stock in trade and work in progress	1295.07	(4216.37)	(137.72)	(3273.74)	(200.26)	509.84
b. Consumption of Raw-materials	13434.91	12472.81	2401.94	27504.21	4853.47	9533.53
c. Other manufacturing expenditure	240.75	140.26	226.35	556.28	523.44	756.58
d. Employee cost	644.41	752.71	539.43	2372.29	1593.55	2798.18
e. Depreciation	390.75	356.90	360.36	1066.73	973.94	1335.48
f. Sales tax,VAT and Service tax	170.15	111.71	151.96	389.91	370.30	727.69
g. Other expenditure	902.72	626.77	490.33	2247.97	1362.97	2307.51
h. Total	17078.76	10244.79	4032.65	30863.65	9477.41	17968.81
4. Profit from Operations before Interest& Exceptional Items(1-2)	1257.93	1285.25	957.49	2725.11	1155.30	4778.31
5. Other Income	302.30	342.20	115.43	856.65	632.96	691.17
6. Profit before Interest&Exceptional Items(3+4)	1560.23	1627.45	1072.92	3581.76	1788.26	5469.48
7. Interest	259.62	111.06	113.96	448.53	360.27	412.50
8. Profit after Interest but before exceptional items(5-6)	1300.61	1516.39	958.96	3133.23	1427.99	5056.98
9. Exceptional items	(4.41)	(9.47)	0.00	(15.74)	(7.04)	(13.18)
10. Profit(+)/Loss(-) before tax (7-8)	1296.20	1506.92	958.96	3117.49	1420.95	5043.80
11. Tax expense	209.57	347.06	340.09	654.38	399.77	1325.24
12. Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	1086.63	1159.86	618.87	2463.11	1021.18	3718.56
13. Extraordinary items(net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
14. Net Profit(+)/Loss(-) for the period (11-12)	1086.63	1159.86	618.87	2463.11	1021.18	3718.56
15. Paid-up equity share capital-face value of Rs.2/-each	1636.50	1636.50	1636.50	1636.50	1636.50	1636.50
16. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						18451.73
17. Earnings per share						
a. Basic and diluted EPS before extraordinary items for the period.	1.33	1.42	0.76	3.01	1.25	4.54
b. Basic and diluted EPS after extraordinary items for the period.	1.33	1.42	0.76	3.01	1.25	4.54
18. Public shareholding						
Number of shares	63,888,651	63,906,283	65,152,781	63,888,651	65,152,781	64,536,096
Percentage of shareholding.	78.08	78.10	79.62	78.08	79.62	78.87
19. Promoters and Promoter group Shareholding						
a. Pledged/Encumbered						
- Number of shares	1,181,600	1,186,832	1,322,264	1,181,600	1,322,264	1,200,000
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	6.59	6.62	7.93	6.59	7.93	6.94
- Percentage of shares (as a% of the total share capital of the Company)	1.44	1.45	1.62	1.44	1.62	1.47
b. Non-encumbered						
- Number of shares	16,754,974	16,732,110	15,350,180	16,754,974	15,350,180	16,089,129
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	93.41	93.37	92.07	93.41	92.07	93.05
- Percentage of shares (as a% of the total share capital of the Company)	20.48	20.44	18.76	20.48	18.76	19.66
Total Promoter shareholding	21.92	21.90	20.38	21.92	20.38	21.13

### PART-II-B-INVESTORS COMPLAINTS

Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

### Notes:

- To facilitate comparison figures of the previous year were regrouped wherever necessary.
- The Company has one business segment only, viz., design, development and manufactures of RF & Microwave components and sub-systems for wireless communication and hence segment wise reporting is not applicable.
- As on 31.12.13 the Company has `1031 cr worth of orders on hand, which are executable in the next 18 to 24 months.
- This quarter saw substantial increase in low margin export business.
- The above financials were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 27.01.2014

Hyderabad  
27.01.2014

For and on behalf of the Board of Directors  
**Shiban.K.Koul**  
Chairman

### Highlights for the nine months ended 31.12.2013

**216%**  
SALES

**119%**  
PBT

**141%**  
PAT

**141%**  
EPS