

# Astra Microwave Products Limited

Astra Towers, Survey No.12(P), Kondapur  
Hi-tech City, Hyderabad - 500 084. A.P., INDIA  
www.astramp.com



## Audited Financial Results for the 1st Quarter Ended 30.06.2012

(in ₹ lacs)

| Particulars  | Quarter Ended |            |            | Year Ended |
|--|---------------|------------|------------|------------|
|  | 30/06/12      | 31/03/12   | 30/06/11   | 31/03/12   |
| 1. Net sales/income from operations  | 1790.74       | 8922.25    | 2710.72    | 20375.08   |
| 2. Expenditure   |               |            |            |            |
| a. (Increase)/decrease in stock in trade and work in progress                                | (393.99)      | 1973.99    | (839.19)   | (1355.25)  |
| b. Consumption of Raw-materials  | 1248.45       | 1938.72    | 1709.90    | 8807.04    |
| c. Other manufacturing expenditure   | 136.86        | 166.44     | 105.89     | 640.13     |
| d. Employee cost   | 535.61        | 1316.07    | 540.19     | 2730.62    |
| e. Depreciation  | 288.23        | 330.26     | 285.07     | 1244.53    |
| f. Sales tax,VAT and Service tax   | 70.65         | 402.15     | 79.36      | 846.82     |
| g. Other expenditure   | 374.70        | 1320.11    | 362.21     | 2899.98    |
| h. Total   | 2260.51       | 7447.74    | 2243.43    | 15813.87   |
| 3. Profit from Operations before Interest & Exceptional Items(1-2)                           | (469.77)      | 1474.51    | 467.29     | 4561.21    |
| 4. Other Income  | 317.72        | 55.40      | 32.98      | 148.18     |
| 5. Profit before Interest&Exceptional Items(3+4)   | (152.05)      | 1529.91    | 500.27     | 4709.39    |
| 6. Interest  | 145.72        | 156.13     | 92.57      | 544.64     |
| 7. Profit after Interest but before exceptional items(5-6)                                   | (297.77)      | 1373.78    | 407.70     | 4164.75    |
| 8. Exceptional items   | (15.28)       | (28.73)    | 0.00       | (29.10)    |
| 9. Profit(+)/Loss(-) before tax (7-8)  | (313.05)      | 1345.05    | 407.70     | 4135.65    |
| 10. Tax expense  | 5.51          | 299.90     | 67.28      | 1024.03    |
| 11. Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)                          | (307.54)      | 1045.15    | 340.42     | 3111.62    |
| 12. Extraordinary items(net of tax expenses Rs. )  | 0.00          | (36.97)    | 0.00       | 208.49     |
| 13. Net Profit(+)/Loss(-) for the period (11-12)   | (307.54)      | 1008.18    | 340.42     | 3320.11    |
| 14. Paid-up equity share capital-face value of Rs.2/-each                                    | 1636.50       | 1636.50    | 1636.50    | 1636.50    |
| 15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year |               |            |            |            |
| 16. Earnings per share   |               |            |            |            |
| a. Basic and diluted EPS before extraordinary items for the period.                          | (0.38)        | 1.28       | 0.42       | 3.80       |
| b. Basic and diluted EPS after extraordinary items for the period.                           | (0.38)        | 1.23       | 0.42       | 4.06       |
| 17. Public shareholding  |               |            |            |            |
| Number of shares   | 65,940,533    | 66,007,182 | 66,247,574 | 66,007,182 |
| Percentage of shareholding.  | 80.59         | 80.67      | 80.96      | 80.67      |
| 18. Promoters and Promoter group Shareholding  |               |            |            |            |
| a. Pledged/Encumbered  |               |            |            |            |
| - Number of shares   | 1,484,327     | 1,149,514  | 0          | 1,149,514  |
| - Percentage of shares (as a% of the total shareholding of promoter and promoter group)      | 9.34          | 7.27       | 0          | 7.27       |
| - Percentage of shares (as a% of the total share capital of the Company)                     | 1.81          | 1.40       | 0          | 1.40       |
| b. Non-encumbered  |               |            |            |            |
| - Number of shares   | 14,400,365    | 14,668,529 | 15,577,651 | 14,668,529 |
| - Percentage of shares (as a% of the total shareholding of promoter and promoter group)      | 90.65         | 92.73      | 100.00     | 92.73      |
| - Percentage of shares (as a% of the total share capital of the Company)                     | 17.59         | 17.92      | 19.03      | 17.92      |

### PART-II-B-INVESTORS COMPLAINTS

### Quarter Ended 30/06/2012

|  |   |
|--|---|
| Pending at the beginning of the quarter        | 0 |
| Received during the quarter                    | 1 |
| Disposed of during the quarter                 | 1 |
| Remaining unresolved at the end of the quarter | 0 |

#### Notes:

- To facilitate comparison figures of the previous year were regrouped wherever necessary.
- The Company has one business segment only,viz.,design,development and manufactures of RF&Microwave components and sub-systems for wireless communication and hence segment wise reporting is not applicable.
- As on date the Company has Rs.939 cr worth of orders on hand, which are executable in the next 24 to 30 months. The order book has increased due to additional export orders booked during the quarter.
- Billing and delivery of domestic sales worth Rs.10 cr is delayed due to delay in customer's mandatory inspection and clearance before delivery.
- Billing and delivery of export sales worth Rs.12 cr is delayed due to delay in buyer supply material.
- The above financials were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 30.07.2012.

Hyderabad  
30.07.2012

For and on behalf of the Board of Directors

**Shiban.K.Koul**  
Chairman