

ASTRA MICROWAVE PRODUCTS LIMITED

Astra Towers, Sy.No: 12(P), Kothaguda Post, Kondapur,

Hitech City, Hyderabad - 500084

CIN: L29309TG1991PLC013203

Un-Audited Financial Results for the Quarter and Nine Months Ended 31.12.2015

PARTICULARS	Quarters Ended				Nine Months Ended		Rs. lacs
	31/12/2015 (Un-audited)	30/09/15 (Un-audited)	31/12/2014 (Un-Audited)	31/12/2015 (Un-audited)	31/12/2014 (Un-Audited)	Year ended 31/03/2015 (Audited)	
1. Income from Operations							
a) Net Sales/Income from Operations (Net of Excise Duty)	8,936.18	10,602.61	14,801.26	29,464.27	52,599.45	63,356.45	
b) Other Operating Income	19.44	19.42	-	58.21	-	77.27	
Total Income from Operations (net)	8,955.62	10,622.03	14,801.26	29,522.48	52,599.45	63,433.72	
2. Expenses							
a) Cost of Materials Consumed	3,760.34	4,877.56	9,350.79	15,039.56	36,494.48	43,838.72	
b) Purchase of Stock-in-trade	-	-	-	-	-	-	
c) Changes in inventories of finished goods, work-in-Progress and stock-in-trade	552.48	106.67	1,084.75	768.81	78.24	(504.53)	
d) Employees benefits Expenses	1,123.66	1,380.55	704.11	3,283.81	2,634.79	3,948.83	
e) Other Manufacturing Expenses	158.67	194.89	212.75	562.51	619.56	800.19	
f) Depreciation and amortisation Expenses	610.71	562.64	543.64	1,705.68	1,532.72	2,153.85	
g) Sales Tax, VAT and Service Tax	344.05	276.19	216.44	814.60	911.37	1,130.80	
h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	744.56	735.08	912.22	2,390.39	2,533.91	3,581.31	
Total Expenses	7,294.47	8,133.78	13,024.70	24,565.36	44,805.07	54,949.17	
3.Profit / (Loss) from operations before other income, finance costs and exceptions items (1-2)	1,661.15	2,488.25	1,776.56	4,957.12	7,794.38	8,484.55	
4.Other Income	511.41	52.38	100.33	622.25	574.52	613.93	
5.Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,172.56	2,540.63	1,876.89	5,579.37	8,368.90	9,098.48	
6.Finance Costs	247.01	209.18	296.24	677.05	689.95	948.29	
7.Profit / (Loss) from ordinary activities after finance cost but before exceptional Items (5+6)	1,925.55	2,331.45	1,580.65	4,902.32	7,678.95	8,150.19	
8.Exceptional Items	3.65	(3.06)	1.78	(5.43)	(0.84)	(6.37)	
9.Profit / (Loss) from ordinary activities before tax (7+8)	1,929.20	2,328.39	1,582.43	4,896.89	7,678.11	8,143.82	
10.Tax Expenses	506.31	517.04	312.30	1,172.34	2,157.77	2,071.31	
11.Net Profit / (Loss) from ordinary activities after tax (9+10)	1,422.89	1,811.35	1,270.13	3,724.55	5,520.34	6,072.51	



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12. Extraordinary items (net of tax Rs. expenses Lakhs)	-	-	-	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	1,422.89	1,811.35	1,270.13	3,724.55	5,520.34	6,072.51	-	-	-
14. Share of Profit / (Loss) of associates*	-	-	-	-	-	-	-	-	-
15. Minority Interest*	-	-	-	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of Profit / (Loss) of associates (13+14+15)	1,422.89	1,811.35	1,270.13	3,724.55	5,520.34	6,072.51	-	-	-
17. Paid-up equity share capital (Face Value of the share shall be indicated)	1,732.23	1,636.50	1,636.50	1,732.23	1,636.50	1,636.50	-	-	-
18. Reserve Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	-	-
19.i. Earning per share (before extraordinary items) (of Rs. 2/-Each) (not annualised):	-	-	-	-	-	-	-	-	-
(a) Basic	1.73	2.21	1.55	4.54	6.75	7.42	-	-	-
(b) Diluted	1.73	2.21	1.55	4.54	6.75	7.42	-	-	-
19.ii. Earnings per share (after extraordinary items) (of Rs. 2/- Each) (not annualised):	-	-	-	-	-	-	-	-	-
(a) Basic	1.73	2.21	1.55	4.54	6.75	7.42	-	-	-
(b) Diluted	1.73	2.21	1.55	4.54	6.75	7.42	-	-	-

Notes:

- To facilitate comparison figures of the previous year were regrouped wherever necessary.
- The Company has one business segment only, viz. design, development and manufactures of RF&Microwave components and sub-systems for wireless communication and hence segmentwise reporting is not applicable.
- The company has an order booking of Rs. 506.43 cr as of 31.12.15 which is executable in the next 12 to 18 months period. Cumulative orders booked during the year upto 31.12.2015 is Rs.296.48 cr.
- During the quarter the company has raised Rs.50 cr through 3 year non-convertible debentures and Rs.64.99 cr through issue of equity shares by QIP process. Net of expenses the amount available is Rs. 114.18 cr which is yet to be deployed in the targeted purposes. Presently the funds are lying with the banks in the forms of fixed deposits and partly used for regular workign capital purposes in lieu of cash credit draws.

The above results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on 29.01.2016.

For and on behalf of the Board of Directors

Shiban K.Koul
Chairman

Hyderabad
29.01.2016

